CAMPUS ROADMAP

Q1 HIGHLIGHTS

Start: October 2024

Finish: June 30, 2025

Budget: $181,000

Actual YTD: $0

DESCRIPTION

With partner Gordian Sightlines, Winthrop will align the strategic plan, campus master plan and academic master plan to produce a 10-year roadmap for facilities as well as computing and technology projects.

CAMPUS ROAD MAP DEVELOPMENT OVER TIME

Task	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Review Gordian Data	▬						
Perform Space Utilization Study	▬	▬	▬	▬	▬		
Review Space Utilization Study						▬	
Identify Key New Programs	▬	▬	▬	▬			
Complete Academic Master Plan					▬	▬	▬
Repurpose WUREF				▬	▬		
Create Task Force				▬	▬		
Develop Five Year Plan					▬	▬	▬
Draft Five-Year Plan to BOT							▬

Q2 OBJECTIVES

- Review Gordian data
- Document cost of maintenance
- Begin space utilization study
- Begin identifying key new academic programs and program modifications for next 5 years
- Begin discussing space needs with other VPs

RISK/MITIGATION

Data for space utilization study will be limited to survey scope (classroom, laboratories and conference rooms).